

OMRF 2012



ANNUAL REPORT 2012



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Thanks to the generosity of our donors, we have secured the \$85 million needed to complete Phase I of our Discoveries Campaign. Our new laboratory spaces are yielding discoveries, and more than 3,000 patients have received care in our Multiple Sclerosis Center of Excellence.

In 2012, we kicked off the second phase of the campaign to raise an additional \$40 million to recruit 30 more world-class scientists to join us at OMRF. Achieving this goal will ensure that Oklahoma stays on the leading edge of biomedical research—and that OMRF scientists continue making discoveries that make a difference.

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Gifts less than \$100,000 - \$1,367,860

Selected OMRF Publications

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Wang S, Zhang C, Zhang M, Liang B, Zhu H, Lee J, Viollet B, Xia L, Zhang Y, Zou MH. Activation of AMP-activated protein kinase alpha2 by nicotine instigates formation of abdominal aortic aneurysms in mice in vivo. *Nat Med* 18:902-910, 2012.

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Zaitsev S, Kowalska MA, Neyman M, Carnemolla R, Tliba S, Ding BS, Stonestrom A, Spitzer D, Atkinson JP, Poncz M, Cines DB, Esmon CT, Muzykantov VR. Targeting recombinant thrombomodulin fusion protein to red blood cells provides multifaceted thromboprophylaxis. *Blood* 119:4779-4785, 2012.

Selected Financial Information

OKLAHOMA MEDICAL RESEARCH FOUNDATION Revenues and Expenses		
	FY 2012	FY 2011
OPERATING REVENUE		
Competitive research grants		
National Institutes of Health grants	\$ 29,271,848	\$ 33,620,282
Other competitive research grants	<u>7,559,352</u>	<u>6,373,818</u>
Total grants	36,831,200	39,994,100
Private contributions		
Income and gifts from trusts	6,871,846	6,868,701
Gifts and bequests	677,300	1,218,893
Contributions	2,287,906	1,809,911
Memorials	<u>755,613</u>	<u>1,116,301</u>
Total private contributions	10,592,665	11,013,806
Other revenue		
Clinical revenue, net of provisions for contractual and other adjustments	1,494,341	-
Interest and investment income	1,354,395	2,463,103
Mineral income	1,353,847	1,152,108
Rent	498,469	574,124
Royalties and licensing income	892,611	660,511
Loss on disposal of assets	(249,490)	(1,334)
Other	1,117,460	847,713
Total other revenue	<u>6,461,633</u>	<u>5,696,225</u>
Total revenue	53,885,498	56,704,131
Operating revenue from wills, pledges and other restricted gifts recorded in prior years	8,849,536	15,016,959
TOTAL OPERATING REVENUE	62,735,034	71,721,090
OPERATING EXPENSES		
Program Services - Research	47,877,133	49,688,442
Program Services - Clinic operations	4,589,765	2,640,775
Support Services - General and administrative	<u>4,583,880</u>	<u>5,260,627</u>
Total operating expenses	57,050,778	57,589,844
EXCESS OF REVENUES OVER EXPENSES	\$ 5,684,256	\$ 14,131,246



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